

Community Impact Grants Round Two 2022/23

Tuesday, 2 May 2023
**City Community Services and
Culture Committee**

Strategic Alignment - Thriving Communities

Program Contact:
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Public

Approving Officer:
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Shaping

EXECUTIVE SUMMARY

The purpose of this report is to seek Council approval for seven grant allocations over \$10,000 recommended for 2022/23 Community Impact Grants Round Two.

All grant applications are included in this report for noting.

A workshop will be held with Council on all grants across Council and AEDA. Any proposed changes to this or other Council funded grants programs will be implemented in future financial years.

The following recommendation will be presented to Council on 9 May 2023 for consideration

THAT THE CITY COMMUNITY SERVICES AND CULTURE COMMITTEE RECOMMENDS TO COUNCIL:

That Council

1. Approves the following seven applications in the 2022/23 Community Impact Grants recommendations over \$10,000, as per Attachment A to Item 5.3 on the Agenda for the meeting of the City Community Services and Culture Committee held on 2 May 2023:
 - 1.1. Crows Kumankga Cup, Adelaide Crows Foundation - \$20,000
 - 1.2. The Big Busk, Adelaide Youth Orchestras Inc - \$15,000
 - 1.3. Mercury Connections, Mercury CX - \$15,000
 - 1.4. 50 Years Proud: Pride March and 50 years of Pride in Adelaide, Pride Adelaide - \$13,000
 - 1.5. Barista Training Program, The Gold Foundation - \$12,500
 - 1.6. Inclusive Archery - A Sport for All, Graham Winston - \$12,500
 - 1.7. Culture Club - Accessible Location Guides, Access2Arts - \$12,500
2. Notes the 2022/23 Community Impact Grants Round Two Funding Recommendation reports.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Thriving Communities This report supports Council's vision of Adelaide as the most liveable City in the world. The Community Impact Grants support the delivery of the Thriving Communities outcomes.
Policy	The recommendations in this report align with the Community Impact Grants and Strategic Partnerships Guidelines [Link 1 view here].
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	Grant recipients are required to provide public liability insurance, sign a grant agreement that identifies the key deliverables of the project and satisfactorily acquit their grant on project completion, inclusive of required approvals.
Opportunities	The Community Impact Grants extend the community value achieved by Council by enabling community organisations to deliver City of Adelaide's strategic priorities according to individual and community needs and opportunities.
22/23 Budget Allocation	Community Impact Grants and Strategic Partnerships budget allocation is \$760,000 in total with \$169,7500 allocated to Round Two of Community Impact grants.
Proposed 23/24 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Grant recipients are funded on an annual basis and must acquit within two years.
22/23 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report. Physical assets created as a result of this funding are maintained by the applicant who is responsible for the lifecycle costs of the asset.
Other Funding Sources	Other grant funding contributors, co-contributions and in-kind support from applicants will usually be included in applications for grants.

DISCUSSION

1. The Guidelines for the Community Impact Grants and Strategic Partnerships Program were approved by Council at its meeting on 8 June 2021.
2. The purpose of the Community Impact Grants and Strategic Partnerships Program is to provide financial support to eligible clubs, groups, educational institutions, organisations and residents to contribute to the outcomes of Council's Strategic Plan 2020-2024.
3. The Community Impact Grants and Strategic Partnerships program has a budget of \$760,000 for financial year 2022/23 and consists of the following categories:

Funding Category	Allocations	Budget 2022/2023
Quick Response Grants	up to \$2,000	\$50,000
Community Impact Grants (two rounds)	between \$2,000-\$25,000	\$311,750
Community Infrastructure Grants	up to \$100,000	\$114,000
Strategic Partnerships	up to \$50,000 per year for three years	\$284,250
Total CIGSP Funding		\$760,000

4. Recommendations for Community Impact Grants \$10,000 and under are determined by the Chief Executive Officer under delegated authority.
5. A full list of previously funded Community Impact Grants in 2021/2022 and 2022/2023 is provided at Link 3 view [here](#).
6. Round Two of the Community Impact Grants was open for applications from 16 January to 6 March 2023.
7. Applications were assessed by a panel consisting of the Manager of City Lifestyle, Team Leaders from City Lifestyle and City Planning and Heritage, and project officers from Community Lifestyle internally, as well as the Manager of Strategy and Reporting from Wellbeing SA as an external representative.
 - 7.1. The assessment panel unanimously agreed on the recommendations made in this report.
8. No applicants are recommended to receive full funding in this report. Part funding decisions were suggested and supported by the individual assessments as well as the panel discussions.
9. One application was deemed ineligible as it did not meet necessary criteria of the Community Impact Grants:
 - 9.1. ISC Raptors, Lighting Upgrades.
10. 16 applications over \$10,000 were unsuccessful and not recommended for funding. A summary of these applications is provided at Link 2 view [here](#).
 - 10.1. The panel noted that if more funding had been available, there were additional eligible projects that could have been funded.
11. Seven applications are recommended for funding in this report (as listed in **Attachment A**). All grant agreements are for one year.
12. The following outlines the breakdown of allocations across the funding categories, and amounts allocated and remaining as at 21 March 2023.

	Quick Response	Community Impact	Community Infrastructure	Strategic Partnerships	Total
Approved through CEO Delegation	\$45,679.90	\$123,250	\$14,000	\$137,000	\$319,929.90
Previously approved by Council	N/A	\$126,000	\$100,000	N/A	\$226,000.00
Approved multi-year funding*	N/A	N/A	N/A	\$109,250	\$109,250.00
Due for Council approval in this report	N/A	\$100,500	N/A	N/A	\$100,500.00
Total remaining if recommendations approved via this report					\$4,320.10

* Strategic Partnerships are currently the only multi-year Community Impact Grants program available (projects of one to three years duration, maximum of \$50,000 per year). All Strategic Partnerships grant allocations are approved under CEO delegation. In 2021/2022 four Strategic Partnerships were approved for two or three years each, and in 2022/2023 an additional four have been approved for three years each.

13. If all recommendations in this report are approved, \$4,320.10 of the grants budget will be remaining. These funds will be expended through delivery of Community Impact Quick Response Grants in the remainder of 2022/23 financial year.
14. There will be changes to the Community Impact Grants Program in 2023/24 that were proposed and approved in June 2022 for 2023/24 including:
 - 14.1. Division of Community Impact Grants into Programs and Events sub-categories and inclusion of the option of multi-year funding capped at two years.
 - 14.2. Introducing a targeted round of Community Impact Grants for youth led, youth delivered projects, with a total round budget of \$20,000 for proposals up to \$5,000 in value.
 - 14.3. Introduction of specific guidelines in relation to project values of the Community Infrastructure category to ensure grants funding support is focused on smaller scale (minor) community project.
15. Any proposed changes to this or other Council funded grants programs will be presented to the Council for consideration of how future grants programs will be prioritised.

DATA AND SUPPORTING INFORMATION

Link 1 - Community Impact Grants and Strategic Partnerships Guidelines

Link 2 - Summary of Community Impact applications Round Two – over \$10,000 not recommended

Link 3 - Community Impact Grants All Recipients - as of April 2023

ATTACHMENTS

Attachment A – Community Impact Grants - Round Two Funding Recommendations May 2023 - over \$10,000 recommended

- END OF REPORT -